

Department of Consumer Affairs
Revenue Projection Report

Reporting Structure(s): 11112700 California Board of Naturopathic Medicine

Fiscal Month: 5

Fiscal Year: 2024 - 2025

Run Date: 12/30/2024

Revenue

Fiscal Code	Line Item	Budget	July	August	September	October	November	Year to Date	Projection To Year End
	Delinquent Fees	\$4,000	\$225	\$225	\$450	\$0	\$675	\$1,575	\$4,050
	Other Regulatory Fees	\$13,000	\$136	\$636	\$250	\$68	\$466	\$1,556	\$5,878
	Other Regulatory License and Permits	\$91,000	\$4,699	\$400	\$6,699	\$13,264	\$8,483	\$33,545	\$89,245
	Other Revenue	\$7,000	\$3,000	\$0	\$0	\$7,306	\$0	\$10,306	\$15,306
	Renewal Fees	\$432,000	\$50,500	\$60,500	\$59,500	\$51,000	\$42,400	\$263,900	\$435,900
	Revenue	\$547,000	\$58,560	\$61,761	\$66,899	\$71,638	\$52,024	\$310,882	\$550,379